

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Watershed Protection & Development Review Department — Drainage Utility Fund			
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees			
For Desired Development Zone, Non-Regional Stormwater Management Project Participation Travis County/Austin Shared ETJ Cases only			
<u>Preliminary (!)</u>			
Non-water supply			
Less than 1 000 acres	\$52 00 plus \$5 00 /acre	\$52 00 plus \$5 00 /acre	
Greater than 1 000 acres	\$5 125 00 plus \$2 00 /acre over 1000 acres	\$5 125 00 plus \$2 00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$53 00 plus \$10 00 /acre	\$53 00 plus \$10 00 /acre	
Greater than 1000 acres	\$9 698 00 plus \$5 00 /acre over 1000 acres	\$9 698 00 plus \$5 00 /acre over 1000 acres	
<u>Final with Preliminary (!)</u>			
Non-water supply			
Less than 500 acres	\$95 00	\$95 00	
Greater than 500 acres	\$95 00	\$95 00	
Water supply			
Less than 500 acres	\$23 00	\$23 00	
Greater than 500 acres	\$23 00	\$23 00	
<u>Final without Preliminary (!)</u>			
Non-water supply	\$21 00	\$21 00	
Water supply	\$50 00	\$50 00	
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$101 00	\$101 00	
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees			
For Desired Development Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<u>Preliminary (!)</u>			
Non water supply			
Less than 1 000 acres	\$62 00 plus \$6 00 /acre	\$62 00 plus \$6 00 /acre	
Greater than 1 000 acres	\$6 135 00 plus \$2 00 /acre over 1000 acres	\$6 135 00 plus \$2 00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$63 00 plus \$12 00 /acre	\$63 00 plus \$12 00 /acre	
Greater than 1000 acres	\$11 548 00 plus \$6 00 /acre over 1000 acres	\$11 548 00 plus \$6 00 /acre over 1000 acres	
<u>Final with Preliminary (!)</u>			
Non-water supply			
Less than 500 acres	\$115 00	\$115 00	
Greater than 500 acres	\$114 00	\$114 00	

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Watershed Protection & Development Review Department — Drainage Utility Fund			
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees			
For Desired Development Zone Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<u>Final with Preliminary (!) (continued)</u>			
Water supply			
Less than 500 acres	\$28 00	\$28 00	
Greater than 500 acres	\$28 00	\$28 00	
<u>Final without Preliminary (!)</u>			
Non-water supply	\$25 00	\$25 00	
Water supply	\$58 00	\$58 00	
<u>Miscellaneous Subdivision Fees</u>			
Watershed Vanance Fee	\$118 00	\$118 00	
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees			
For Drinking Water Protection Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<u>Preliminary (!)</u>			
Non-water supply			
Less than 1 000 acres	\$71 00 plus \$7 00 /acre	\$71 00 plus \$7 00 /acre	
Greater than 1 000 acres	\$7 045 00 plus \$2 00 /acre over 1000 acres	\$7 045 00 plus \$2 00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$72 00 plus \$14 00 /acre	\$72 00 plus \$14 00 /acre	
Greater than 1000 acres	\$13 214 00 plus \$7 00 /acre over 1000 acres	\$13 214 00 plus \$7 00 /acre over 1000 acres	
<u>Final with Preliminary (!)</u>			
Non water supply			
Less than 500 acres	\$111 00	\$111 00	
Greater than 500 acres	\$111 00	\$111 00	
Water supply			
Less than 500 acres	\$27 00	\$27 00	
Greater than 500 acres	\$27 00	\$27 00	
<u>Final without Preliminary (!)</u>			
Non water supply	\$28 00	\$28 00	
Water supply	\$65 00	\$65 00	
<u>Miscellaneous Subdivision Fees</u>			
Watershed Vanance Fee	\$133 00	\$133 00	

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Watershed Protection & Development Review Department — Drainage Utility Fund			
Subdivision (1) Development in Smart Growth zones may be eligible for reduced fees			
For Drinking Water Protection Zone, Regional Stormwater Management Project Participation Travis County/Austin Shared ETJ Cases only			
<u>Preliminary (1)</u>			
Non-water supply			
Less than 1 000 acres	\$81 00 plus \$8 00 /acre	\$81 00 plus \$8 00 /acre	
Greater than 1 000 acres	\$8 055 00 plus \$3 00 /acre over 1000 acres	\$8 055 00 plus \$3 00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$82 00 plus \$15 00 /acre	\$82 00 plus \$15 00 /acre	
Greater than 1000 acres	\$15 062 00 plus \$8 00 /acre over 1000 acres	\$15 062 00 plus \$8 00 /acre over 1000 acres	
<u>Final with Preliminary (1)</u>			
Non water supply			
Less than 500 acres	\$131 00	\$131 00	
Greater than 500 acres	\$131 00	\$131 00	
Water supply			
Less than 500 acres	\$32 00	\$32 00	
Greater than 500 acres	\$32 00	\$32 00	
<u>Final without Preliminary (1)</u>			
Non water supply	\$32 00	\$32 00	
Water supply	\$73 00	\$73 00	
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$151 00	\$151 00	
Site Plan (1) Development in Smart Growth zones may be eligible for reduced fees			
<u>Land Use Only Site Plan (1)</u>	\$330 00	\$330 00	
<u>Consolidated Site Plan (1)</u>	\$660 00	\$660 00	
<u>Miscellaneous Site Plan Fees</u>			
Infrastructure Maintenance Permit	\$3 300 00	\$3 300 00	
New fee for review & processing General Permits			
Land use site plan revisions	\$55 00	\$55 00	
Consolidated site plan revisions	\$100 00	\$100 00	
Construction plan review revisions	\$55 00	\$55 00	
Small Projects (1)			
Consolidated plan	\$275 00	\$275 00	
Land use only plan	\$220 00	\$220 00	
Inspection for small projects	\$85 00	\$85 00	
Building permit revisions	\$55 00	\$55 00	
Inspection for additional phasing	\$360 00	\$360 00	

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Watershed Protection & Development Review Department — Drainage Utility Fund			
Site Plan			
<u>Miscellaneous Site Plan Fees (continued)</u>			
Inspection			
up to 0.25 acres	\$85.00	\$85.00	
up to 0.5 acres	\$165.00	\$165.00	
up to 1 acre	\$330.00	\$330.00	
up to 2 acres	\$415.00	\$415.00	
up to 4 acres	\$440.00	\$440.00	
up to 7 acres	\$470.00	\$470.00	
up to 10 acres	\$495.00	\$495.00	
up to 15 acres	\$525.00	\$525.00	
over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	
Variance	\$330.00	\$330.00	
Landscape inspections			
up to 1.00 acre	\$315.00	\$315.00	
from 1.01 acre to 5.00 acres	\$500.00	\$500.00	
over 5.00 acres	\$500.00 plus \$40.00 /acre over 5 acres	\$500.00 plus \$40.00 /acre over 5 acres	
Re-inspection Fee	\$50.00	\$50.00	
<u>Site Plans Not Requiring Land Use Permits (i.e. Development Permits)</u>			
Review of building, parking & other site work plans	\$440.00	\$440.00	
Review drainage and channel improvement plans	\$305.00	\$305.00	
Street and Drainage (!)	\$305.00	\$305.00	
Preliminary clearing w/o a full development	\$305.00	\$305.00	
Rough cut w/o a full development	\$305.00	\$305.00	
<u>Miscellaneous Development Permit Fees</u>			
Small projects			
Construction plan review	\$55.00	\$55.00	
Inspection	\$85.00	\$85.00	
Inspection, building, parking, and other site work			
up to 0.25 acres	\$85.00	\$85.00	
up to 0.5 acres	\$165.00	\$165.00	
up to 1 acre	\$330.00	\$330.00	
up to 2 acres	\$415.00	\$415.00	
up to 4 acres	\$440.00	\$440.00	
up to 7 acres	\$470.00	\$470.00	
up to 10 acres	\$495.00	\$495.00	
up to 15 acres	\$525.00	\$525.00	
over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	

2006-07 Fee Schedule

	Approved 2005-06	Approved 2006-07	Change
Watershed Protection & Development Review Department — Drainage Utility Fund			
Site Plan			
<u>Miscellaneous Development Permit Fees</u> (continued)			
Inspection for additional phasing (building parking and other site work)	\$360 00	\$360 00	
Inspection (drainage)	\$360 00	\$360 00	
Inspection (boat docks and utility plans)	\$85 00	\$85 00	
Re-inspection fee	\$50 00	\$50 00	
Varance	\$330 00	\$330 00	
Processing Management (!) Development in Smart Growth zones may be eligible for reduced fees			
<u>Development Assessment</u>			
up to 5 acres	\$35 00	\$35 00	
over 5 acres	\$35 00 plus \$1 00 /acre over 5 acres	\$35 00 plus \$1 00 /acre over 5 acres	
<u>Planned Development Area (PDA)</u> (!)			
up to 10 acres	\$55 00	\$55 00	
up to 15 acres	\$85 00	\$85 00	
up to 20 acres	\$110 00	\$110 00	
up to 30 acres	\$165 00	\$165 00	
up to 40 acres	\$220 00	\$220 00	
up to 50 acres	\$275 00	\$275 00	
up to 75 acres	\$385 00	\$385 00	
up to 100 acres	\$495 00	\$495 00	
over 100 acres	\$550 00 plus \$6 00 /acre over 100 acres plus \$3 00 /acre over 1 000 acres	\$550 00 plus \$6 00 /acre over 100 acres plus \$3 00 /acre over 1 000 acres	
<u>Municipal Utility District (MUD)</u>			
Creation			
1 000 acres or less	\$5 00 /acre	\$5 00 /acre	
1 001 acres or more	\$3 00 /acre	\$3 00 /acre	
Revision requiring Planning Commission approval	1/2 of current fee	1/2 of current fee	
Administrative approval revision	\$165 00	\$165 00	
Out of-district service request per acre	\$5 00	\$5 00	
if not an approved subdivision			
Annexation to a MUD if not an approved subdivision	\$5 00	\$5 00	
<u>Roadway Utility District</u>			
Creation			
plus per acre for 1 000 acres or less	\$2 00	\$2 00	
plus per acre for each acre over 1 000	\$1 00	\$1 00	
plus per mile of roadway	\$45 00	\$45 00	
Note For all per acre/mile fees fractions of acres/miles are rounded up to the nearest acre/mile if 5 or over and rounded down if less than 5 acre/miles			

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
<i>Watershed Protection & Development Review Department — Drainage Utility Fund</i>			
Underground Hazardous Material Storage and Registration			
Total Estimated Project Cost			
\$500 00 to \$4 999 00	\$30 00	\$30 00	
\$5 000 00 to \$49 999 00	\$55 00	\$55 00	
\$50 000 00 to \$99 999 00	\$110 00	\$110 00	
\$100 000 and over	\$165 00	\$165 00	
All closures	\$45 00	\$45 00	
Hazardous Materials Permit Fee			
Total Gallons of Capacity			
< 500 gallons	\$45 00	\$45 00	
500 to 999 gallons	\$90 00	\$90 00	
1 000 to 9 999 gallons	\$135 00	\$135 00	
10 000 to 24 999 gallons	\$180 00	\$180 00	
25 000 to 49 999 gallons	\$225 00	\$225 00	
50 000 gallons and over	\$270 00	\$270 00	
Late Fee			
< 500 gallons	\$5 00	\$5 00	
500 to 999 gallons	\$10 00	\$10 00	
1 000 to 9 999 gallons	\$15 00	\$15 00	
10 000 to 24 999 gallons	\$20 00	\$20 00	
25 000 to 49 999 gallons	\$25 00	\$25 00	
50 000 gallons and over	\$30 00	\$30 00	
Re inspection Fee	\$50 00	\$50 00	
Spills Database Search Fee per Address	\$20 00 /address	\$20 00 /address	

2006-07 Fee Schedule

Approved
2005-06

Approved
2006-07

Change

Watershed Protection & Development Review Department — Drainage Utility Fund

(I) Development Incentives in Smart Growth Zones

Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below.

1. In the portion of the Desired Development Zone that is located in the extrajurisdictional jurisdiction: 80%
2. Except as provided in number (3) below, in the portion of the Desired Development Zone that is located in the city limits: 70%
3. In the urban watersheds: 50%

Urban Water Quality Structure Control Fund

Payment in lieu of Structural Water Quality Controls

Payment = (\$32,000 × A₁ + \$18,000 × A₂ + \$11,000 × A₃ + \$8,000 × A₄ + \$6,000 × A₅) × E + \$0.10 × B + C × D

Where A₁ = increment of impervious cover from 0 to 1.0 acre

A₂ = increment of impervious cover from 1.01 to 2.0 acres

A₃ = increment of impervious cover from 2.01 to 10.00 acres

A₄ = increment of impervious cover from 10.01 to 20.00 acres

A₅ = impervious cover greater than 20.0 acres

B = the gross square footage of the building excluding the first floor

C = the site area in acres

D = \$6,000 per acre for sites developed for commercial/multi-family use, or

= \$4,000 per acre for sites developed for single-family or duplex residences, and

E = Construction cost adjustment factor. The construction cost adjustment factor must be calculated annually using the Engineering News-Record (ENR) 20-city average Construction Cost index with the base index being the ENR construction cost index of October 2002 (6597). For each fiscal year, the construction cost adjustment factor shall be recalculated in October as the ratio of the then-current September ENR Construction Cost index divided by the October 2002 Construction Cost index. This new construction cost adjustment factor shall be applied to all fees collected during that fiscal year.

Impervious cover is the area for which water quality treatment is required pursuant to Section 19.2 of the Environmental Criteria Manual. For the purpose of this calculation, impervious cover shall be measured to the nearest 0.01 acre.

Regional Stormwater Management Participation Fees (RSMP)

Each Regional Stormwater Management Program (RSMP) agreement is mutually exclusive. No credit will be given for impervious cover paid for in previous RSMP agreements for subsequent phases of development. However, applicants may combine all related phases of a development into one RSMP agreement and remit the associated total fee at the time the permit for the first phase is approved.

NOTE: Requirements for participation in the Regional Stormwater Management Program are located in Section 8.2.2.D and Appendix D of the Drainage Criteria Manual.

The RSMP fee consists of two components: the construction cost component (C.C.C.) and the land cost component (L.C.C.). The two components are calculated independently for single-family developments and multi-family / commercial developments. Below are the details of how to calculate the fees.

2006-07 Fee Schedule

Approved
2005-06

Approved
2006-07

Change

Watershed Protection & Development Review Department — Drainage Utility Fund

1 RSMP Construction Cost Component (CCC)

The number of impervious acres is used to determine this part of the fee. The number of impervious acres is based on the maximum allowable impervious acreage as allowed by the more restrictive of zoning or watershed ordinance for subdivisions. Site plans may use the actual impervious cover for the site. The construction cost component will be adjusted annually by using the "Engineering News Record" construction cost index with the base construction cost index being referenced to October 2002.

Single-family Residential Development

Impervious Acre Range		Cost per Impervious Acre	Number of Impervious Acres	Sub Total Cost
From	To			
0.00	1.00	\$35000		\$
1.01	2.00	\$15000		\$
2.01	5.00	\$10000		\$
5.01	10.00	\$7000		\$
10.01	20.00	\$5000		\$
20.01	50.00	\$3000		\$
50.01	100.00	\$2000		\$
100.01	Infinity	\$1500		\$
Total				\$

Commercial and Multi-family Residential Development

Impervious Acre Range		Cost per Impervious Acre	Number of Impervious Acres	Sub-Total Cost
From	To			
0.00	1.00	\$60000		\$
1.01	2.00	\$18000		\$
2.01	5.00	\$8000		\$
5.01	10.00	\$6000		\$
10.01	20.00	\$5000		\$
20.01	50.00	\$4000		\$
50.01	Infinity	\$2500		\$
Total				\$

2006-07 Fee Schedule

Approved
2005-06

Approved
2006-07

Change

Watershed Protection & Development Review Department — Drainage Utility Fund

2 RSMP Land Cost Component (LCC)

The land cost component (L C C) is calculated separately for each type of development in conjunction with the construction cost component

Land Cost Component = Land Cost per Acre * Land Cost Area

where

Land Cost per Acre = Appraisal District (appraised value / appraised area) 0.05
OR = Capped value * 0.05

Capped Land Cost per Acre

<u>Development Type</u>	<u>Capped Value</u>
Single-Family	\$40,000 per acre
Multi-Family / Commercial	\$120,000 per acre

Land Cost Area =

New Development = Gross Site Area – Deductible Areas

Redevelopment = Limits of construction – Deductible Areas

Deductible Areas = (Drainage Easements, Water Quality Easements, and Conservation Easements)

Note: Impervious cover areas within easements cannot be deducted from the land cost area

Land costs will be based on the land valuation. This may be established by a certified appraiser or by Appraisal Districts. The RSMP applicant must provide the parcel identification number for each parcel within the proposed development prior to RSMP approval. Upon RSMP participation approval, the applicant must provide dated copies of either a certified appraisal or the appraisal district's valuation for each parcel within the proposed development. Properties that are not appraised by Appraisal Districts, such as property owned by a governmental entity, may choose to use the capped land cost per acre values for RSMP participation. The land cost will be determined by the appraised value at the time of payment of the RSMP fee, not when the site is approved for participation in the RSMP. The effective date for Appraisal District valuations is the first of October for the current City of Austin fiscal year.

2006-07 Fee Schedule

Approved
2005-06

Approved
2006-07

Change

Watershed Protection & Development Review Department — Drainage Utility Fund

3 RSMP Total Cost = (CCC) _____ + (LCC) _____ = \$ _____

Exceptions

All Developments

For sites that are in more than one watershed the calculated RSMP fee will be apportioned by the percentage of the site in each watershed

Single Family

Single family developments may restrict the allowable impervious cover by plat note or by a legally recorded separate instrument if the plat was previously approved

Fee Reductions for Certain Single Family Developments

Lot Size (from plat)		Percent Impervious Cover	Pay a Reduced Fee of
Greater than or equal to	But less than	Less Than	
2 acres	5 acres	20 percent	50 percent of total cost
5 acres	Not Applicable	20-percent	25-percent of total cost